

**Park Street, Nicholas Road, Mary Road, Elsie Street, Imperial Avenue Royal Avenue, Wandin North
Proposed Special Charge Scheme**

PROJECT COST SUMMARY:		COUNCIL COST SUMMARY:		APPORTIONMENT SUMMARY:				
Total Project Cost	\$2,600,165	Council 20% Contribution	\$508,545	Unit Ratio =	100%			
Less Council Cost only Items	\$0	Abuttal to Council & Crown Land Reserve	\$57,441	Total Landowner Units =	86.25			
Total Scheme Cost	\$2,600,165	Subsidy for costs above FedFund ceiling	\$1,430,429	Total Council Units =	Nil			
Total Council Contribution	\$1,996,415	Total Council Scheme Cost	\$1,996,415	\$ / Unit =	\$23,585			
Total Landowner Contribution	\$603,750	Council Cost only Items	\$0	FedFund Ceiling \$/ Unit =	\$7,000			
Financing Costs	\$120,599	Total Council Project Cost	\$1,996,415	FedFund Subsidy \$/ Unit =	\$16,585			
Approx Road Length Constructed (m)	1358.00							
ASSESSMENT NO.	DESCRIPTION	PROPERTY ADDRESS	DEVELOPMENT / BENEFIT UNIT	CHARGE FOR THE WORKS	ADJUSTED FOR CEILING	FINANCING CHARGE	TOTAL CHARGE	YEARLY CHARGE
7969	Lot 4 LP8604 Ca PTC	14 Beenak Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
7970	Lot 8 LP8604 Ca PTC	16 Beenak Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
7971	Lot 9 LP8604 Ca PTC	18 Beenak Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
7974	Lot 2 LP8002 Ca PTC	24 Beenak Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
7975	Lot 1 PS712583 Ca P	26 Beenak Road	0.50	\$11,792	\$3,500	\$699.12	\$4,199.13	\$419.91
7978	Lot 2 LP8609 Ca PTC	32 Beenak Road	0.50	\$11,792	\$3,500	\$699.12	\$4,199.13	\$419.91
7979	Lot 1 PS648385 Ca P	34 Beenak Road	0.50	\$11,792	\$3,500	\$699.12	\$4,199.13	\$419.91
7984	Lot 9 LP5968 Ca PTC	82 Beenak Road	0.50	\$11,792	\$3,500	\$699.12	\$4,199.13	\$419.91
7985	Lot 1 LP119460 Ca P	86 Beenak Road	0.50	\$11,792	\$3,500	\$699.12	\$4,199.13	\$419.91
9379	Lot 3 LP8002 Ca PTC	3 De Lancey Road	0.50	\$11,792	\$3,500	\$699.12	\$4,199.13	\$419.91
9380	Lot 5 LP8002 Ca PTC	7 De Lancey Road	0.50	\$11,792	\$3,500	\$699.12	\$4,199.13	\$419.91
9381	Lot 6 LP8002 Ca PTC	9 De Lancey Road	0.50	\$11,792	\$3,500	\$699.12	\$4,199.13	\$419.91
9382	Lot 7 LP8002 Ca PTC	11 De Lancey Road	0.50	\$11,792	\$3,500	\$699.12	\$4,199.13	\$419.91
9383	Lot 8 LP8002 Ca PTC	13 De Lancey Road	0.50	\$11,792	\$3,500	\$699.12	\$4,199.13	\$419.91
9384	Lot 9 LP8002 Ca PTC	15 De Lancey Road	0.50	\$11,792	\$3,500	\$699.12	\$4,199.13	\$419.91
9385	Lot 10 LP8002 Ca PTC	17 De Lancey Road	0.50	\$11,792	\$3,500	\$699.12	\$4,199.13	\$419.91
9386	Lot 11 LP8002 Ca PTC	19 De Lancey Road	0.50	\$11,792	\$3,500	\$699.12	\$4,199.13	\$419.91
9387	Lot 12 LP8002 Ca PTC	21 De Lancey Road	0.50	\$11,792	\$3,500	\$699.12	\$4,199.13	\$419.91
9388	Lot 13B LP8609 Ca P	23 De Lancey Road	0.50	\$11,792	\$3,500	\$699.12	\$4,199.13	\$419.91
9389	Part Lot 13A LP8609	25 De Lancey Road	0.50	\$11,792	\$3,500	\$699.12	\$4,199.13	\$419.91
9390	Lot 1 PS609668 Ca P	27 De Lancey Road	0.50	\$11,792	\$3,500	\$699.12	\$4,199.13	\$419.91
9771	Lot 2 PS628979 Ca P	3 Royal Avenue	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
9772	Lot 1 PS509800 Ca P	9-11 Elsie Street	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
9773	Lot 1 LP132547 Ca P	13 Elsie Street	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
9774	Lot 2 LP132547 Ca P	15 Elsie Street	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
9775	Lot 5 LP94256 Ca PTC	17 Elsie Street	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
9776	Lot 4 LP94256 Ca PTC	19 Elsie Street	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
9777	Lot 3 LP94256 Ca PTC	21 Elsie Street	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
9778	Lot 2 LP94256 Ca PTC	23 Elsie Street	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
9779	Lot 1 LP94256 Ca PTC	25 Elsie Street	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
9780	Part Lot 2 LP6855 Ca	27 Elsie Street	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
9781	Lot 4 LP5968 Ca PTC	2 Elsie Street	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
11023	Part Lot 12 LP6855 Ca	1 Imperial Avenue	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
11024	Part Lot 12 LP6855 Ca	3 Imperial Avenue	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
11025	Part Lot 12 LP6855 Ca	5 Imperial Avenue	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
11026	Lot 2 PS617961 Ca P	13 Imperial Avenue	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
11028	Lot 1 LP116727 Ca P	23 Imperial Avenue	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
11029	Lot 1 LP113889 Ca P	25 Imperial Avenue	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83

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ASSESSMENT NO.	DESCRIPTION	PROPERTY ADDRESS	DEVELOPMENT / BENEFIT UNIT	CHARGE FOR THE WORKS	ADJUSTED FOR CEILING	FINANCING CHARGE	TOTAL CHARGE	YEARLY CHARGE
11030	Lot 3 LP6855 Ca PTC	26 Imperial Avenue	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
11031	Lot 4 LP6855 Ca PTC	24 Imperial Avenue	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
11032	Part Lot 5 LP6855 Ca	20 Imperial Avenue	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
11033	Lot 6 LP6855 Ca PTC	18 Imperial Avenue	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
11034	Lot 7 LP6855 Ca PTC	16 Imperial Avenue	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
11035	Lot 1 LP112367 Ca P	12 Imperial Avenue	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
11036	Lot 2 LP112367 Ca P	8 Imperial Avenue	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
11037	Lot 9 LP6855 Ca PT4	6 Imperial Avenue	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
11038	Lot 10 LP6855 Ca PT	4 Imperial Avenue	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
11039	Lot 11 LP6855 Ca PT	2 Imperial Avenue	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
11949	PC368982 Ca PT41A	3 Mary Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
11950	PC368983 Ca PT44A	5 Mary Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
11951	PC366408 Ca PT44A	7 Mary Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
11952	PC368981 Ca PT44A	9 Mary Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
11953	PC367362 Ca PT44A	11 Mary Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
11954	PC367412 Ca 13C&P	13 Mary Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
11955	Lot 10 LP8609 Ca PT	18 Mary Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
11956	Lot 9 LP8609 Ca PTC	16 Mary Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
11957	Lot 7 LP8609 Ca PTC	12 Mary Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
11958	Lot 6 LP8609 Ca PTC	10 Mary Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
11959	Lot 5 LP8609 Ca PTC	8 Mary Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
11960	Lot 4 LP8609 Ca PTC	6 Mary Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
11961	Lot 3 LP8609 Ca PTC	4 Mary Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
12689	Lot 21 LP8002 Ca PT	3 Nicholas Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
12690	Lot 20 LP8002 Ca PT	5 Nicholas Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
12691	Lot 19 LP8002 Ca PT	7 Nicholas Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
12692	Lot 18 LP8002 Ca PT	9 Nicholas Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
12693	Lot 17 LP8002 Ca PT	11 Nicholas Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
12694	Lot 16 LP8002 Ca PT	13 Nicholas Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
12695	Lot 15 LP8002 Ca PT	15 Nicholas Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
12696	Lot 14 LP8002 Ca PT	17 Nicholas Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
12697	Lot 13D LP8609 Ca P	19 Nicholas Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
12698	Lot 13C LP8609 Ca P	21 Nicholas Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
13079	Lot 24 LP8604 Ca PT	3 Park Street	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
13080	Lot 23 LP8604 Ca PT	5 Park Street	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
13081	Lot 22 LP8604 Ca PT	7 Park Street	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
13082	Lot 21 LP8604 Ca PT	9 Park Street	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
13084	Lot 1 PS632395 Ca P	13 Park Street	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
13085	Lot 17 LP8604 Ca PT	17 Park Street	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
13088	Lot 1 PS547537 Ca P	12 Park Street	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
13089	Lot 2 LP8604 Ca PT8	6-8 Park Street	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
35377	Lot 1 PS301002 Ca P	1-3 Elsie Street	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
67825	Lot 2 PS719843 Ca P	17 Imperial Avenue	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
67826	Lot 2 PS318384 Ca P	21 Imperial Avenue	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
80731	Lot 8 LP8609 Ca PTC	14 Mary Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
82556	Lot 4 LP8002 Ca PTC	5 De Lancey Road	0.50	\$11,792	\$3,500	\$699.12	\$4,199.13	\$419.91
83014	Lot 2 PS509800 Ca P	6 Royal Avenue	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
83226	Lot 2 PS445339 Ca P	11 Royal Avenue	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83

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ASSESSMENT NO.	DESCRIPTION	PROPERTY ADDRESS	DEVELOPMENT / BENEFIT UNIT	CHARGE FOR THE WORKS	ADJUSTED FOR CEILING	FINANCING CHARGE	TOTAL CHARGE	YEARLY CHARGE
84540	Lot 2 PS347520 Ca P	65 De Lancey Road	0.25	\$5,896	\$1,750	\$349.56	\$2,099.56	\$209.96
85231	Lot 20 LP8604 Ca PT	11 Park Street	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
85350	Lot 2 PS632395 Ca P	15 Park Street	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
85351	Lot 2 PS547537 Ca P	14 Park Street	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
86273	Lot 1 PS617961 Ca P	11 Imperial Avenue	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
86854	Lot 3 PS617961 Ca P	15 Imperial Avenue	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
87331	Lot 1 PS628979 Ca P	7 Elsie Street	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
90062	Lot 2 PS712583 Ca P	1 Nicholas Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
90081	Lot 2 PS648385 Ca P	1 Mary Road	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
91055	Lot 1 PS719843 Ca P	19 Imperial Avenue	1.00	\$23,585	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Totals			86.25	\$2,034,179	\$603,750	\$120,599	\$724,349	\$72,435
Notes								
Contribution for Council Reserve - 420 Clegg Road (60m 1/2 cost abuttal)					\$57,441			
Road Length Approx (metres)		1358						